

2019/ 2020 Pupil Premium Expenditure

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	425
Total number of pupils eligible for PPG currently on role	50 (KS1 & 2)
Amount of PPG received per pupil	£1320
Total amount of PPG received	£66,000

	2019	
	Key Stage 1	Key Stage 2
% of pupils at year group expectation in English	Reading: Highwoods Overall -76% Essex Overall -- 77% National Overall - 75% Highwoods PPG- 88% National PPG- 62% Essex PPG -62%	Reading: Highwoods Overall -76% Essex Overall -- 74% National Overall - 75% Highwoods PPG- 65% National PPG- 62% Essex PPG -61%
	Writing: Highwoods Overall -75% Essex Overall -- 71% National Overall - 69% Highwoods PPG- 63% National PPG- 55% Essex PPG -55%	Writing: Highwoods Overall - 87% Essex Overall 80% National Overall - 79% Highwoods PPG- 71% National PPG- 68% Essex PPG -67%
		SPAG: Highwoods Overall - 86% Essex Overall - 79% National Overall - 78% Highwoods PPG- 71% National PPG- 67% Essex PPG – 65%

% of pupils at year group expectation in maths	Highwoods Overall -78%	Highwoods Overall- 87%
	Essex Overall -- 77%	Essex Overall - 79%
	National Overall - 76%	National Overall - 79%
	Highwoods PPG- 75%	Highwoods PPG- 82%
	National PPG- 62%	National PPG- 67%
	Essex PPG -62%	Essex PPG -66%

Summary of PPG spending 2019/20

Objectives in spending PPG and summary of spending and actions taken:

Current issues:

Increase in EAL pupils in Foundation Stage 28% of pupils. Maintain hours to accommodate rise in EAL pupils. KS2 focus group to be targeted by specified LSA in Literacy / SPAG – subsequent increase in hours.

Progress of targeted PPG pupils in Y5 to be supported by Inclusion Manager (those at risk of not making progress based on analysis of last year's data).

SENCO- training of member of staff working on National SENCo Award – focus on pupil voice, communication with community.

In line with DfE recommendations with regards to Mental Health and Wellbeing provision in schools document (October 2018) Play Therapy & Pastoral Support Manager to continue to support vulnerable pupils. Thrive Approach rolled out across school (Whole school inset Sept 2019 – linked to LSA performance management target) used to support and monitor vulnerable pupils emotional development. SCARF to be further prompted through its use in assemblies and as a scheme of work for PSHE.

Continue to promote high attendance as part of a positive work ethos across the school.

Phonics screening check (Year 1)	Highwoods- Non-PPG -97% PPG -100% Essex- 82% National- 82%
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Item/project	Cost	Objective	Outcome/Evidence
SCARF Life Bus & programme of study	£1440	SMSC and SEMH	Whole school approach to PSHE established –use of PoS and Scheme of Work. PD for teaching staff October 2018. Evidence in PSHE class books. KD monitoring.
The Thrive Project	£1000	To monitor and track SEMH progress of vulnerable pupils	Trial group of 6 pupils all made progress with emotional development. Evidence on Thrive Online and in Thrive File (SEND

			office). 3 rd practitioner being trained.
Pie Corbett training	£2,000	To help develop speech and language and to improve writing outcomes.	Evaluated by staff. Storytelling aspect of training to be implemented by FS, KS1.
Cost of 2 days SENCo	£22,295	General SENCo duties including: ECHNA – 1 pupil EHCP reviews x 5 pupils (2 pupils for transition to secondary school.) Transition of 1 pupil to Special Education setting 2 x pupils with EHCP transition from Pre-school to EYFS. Supporting families in accessing provision from outside agencies e.g. OT, Sp&L, Community Paediatrics etc.	See SEND paperwork on T drive.
Play therapist	£18,000	To support development of personal, social and emotion skills.	SDQ profiles (confidential). Feedback from pupils and parents.
Employment of support staff	£17,532	To support delivery of maths interventions and RWI in KS1 and KS2	Phonics Score Y1=97% Y2 =100% 100% SEND 100% PPG KS1 Maths =78% National PPG= 62% School PPG = 75% KS2 Maths = 87% National PPG =67% School PPG =82%
Employment of EAL champion	£9536 (19hours)	To support EAL pupils and families and monitor progress	Stages of Acquisition progress monitored: KS1 75% +1 stage progress 9% + 2 stage progress
PPG Champion	£2301	To support PPG pupils and monitor their progress. Focus on pupils not making progress based on last year's data.	Y6 (8 pupils) All pupils made +1 band progress in subjects of focus. 1 x SEND/PPG pupils +3 band progress in Maths Y5 (1 pupil) made +1 band progress in RWM Y4 (4 pupils) Maths 33% made +1 band progress This cohort continues to be a focus for 2019-20.
Employment of Pastoral Support Worker	£12,956	To support the social and emotional needs of pupils in order to remove barriers to learning.	Thrive Profiles online – all pupils made progress with emotional development.

		Support during KATs lunchtime club, 4 x Nurture groups weekly, 1 x Lego Therapy group, 2 x social skills groups, 1 x Homework club weekly. Three pupils supported using Thrive.	Parent with Pupil questionnaires linked to Nurture provision: ?% of parents felt that support had an impact on pupils well being.
Kingswood Residential/ trips	£1000	To develop self esteem and social skills.	
Education Welfare Officer	£1060	Attendance	Whole School Attendance 2018-19 = 96.9% National = 95.8%
Local Delivery Group / ChildFirst Trust	£3780	To ensure access to outside agencies to support staff, pupils and families in need.	Amanda Rowe – nurture reports to SENCo/Head (confidential) ChildFirst –access to The Change Project (counselling for 4 x pupils) S&L Therapists to work with EYFS Autumn term, then termly visits to monitor progress. Thrive -subscription to Online programme funded.

Total PPG received	£ 92,640
Total PPG expenditure	£92,640
PPG remaining	£0